

CONSOLIDATED PLAN

2011 Proposed Use of Funds

Community Development Block Grant

HOME Investment Partnerships

Emergency Shelter Grant

Housing Opportunities for Persons with AIDS



Mayor Michael B. Coleman

CITY OF COLUMBUS

2011 USE OF FUNDS

GRANT TOTALS

Community Development Block Grant	\$8,237,699
HOME Investment Partnerships	\$5,356,538
Emergency Shelter Grant	\$283,655
Housing Opportunities for Persons with AIDS	\$735,952
TOTAL	\$14,613,844

2011 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

I. ACTIVITIES AND FUNDING LEVELS

(Aligned under themes established in the 2010-2014 Consolidated Plan)

A. AFFORDABLE HOUSING OPPORTUNITY

Department of Development	<u>CDBG Request</u>
Acquisition and Relocation Compliance Staff	\$ 56,189
Affordable Housing Opportunity Fund—CDBG	1,192,185
Community Development Collaborative	45,000
Continuum of Care Application	10,000
Fair Housing Services Contract	105,456
Fair Housing Analysis of Impediments	30,000
Fiscal Office—Rehabilitation	306,579
Homeowner Assistance Staff	826,248
Housing Administration	111,329
Housing Development and Finance Staff	109,771
 Department of Health	
AIDS Housing Program	58,862
 AFFORDABLE HOUSING OPPORTUNITY TOTAL	 \$2,851,619

B. NEIGHBORHOOD AND TARGET AREA REVITALIZATION

Department of Development	
Code Enforcement	\$790,530
Environmental Nuisance	327,041
Land Reutilization Program	286,566
Neighborhood & Agency Programs	408,517
Neighborhood Pride Staff	108,891
 NEIGHBORHOOD AND TARGET AREA REVITALIZATION TOTAL	 \$1,921,545

C. ECONOMIC DEVELOPMENT & OPPORTUNITY

Department of Development	
Brownfield Remediation	\$ 59,560
Business Development Office	202,268
Business Financing Office	230,077
Economic Development Loan Fund	595,736
Neighborhood Commercial Development	281,976
Neighborhood Support Fund (Includes the following organizations)	211,914
<i>Columbus Neighborhood Design Assistance Center - \$123,161</i>	
<i>Franklinton Board of Trade – \$10,000</i>	
<i>Greater Hilltop Community Development Corporation - \$10,000</i>	
<i>Greater Linden Development Corporation - \$28,753</i>	
<i>Long Street Business Association – \$5,000</i>	
<i>Mt. Vernon Avenue District Improvement Association - \$5,000</i>	

Parsons Avenue Merchants Association - \$10,000
Short North Business Association - \$10,000
University Community Business Association - \$10,000

ECONOMIC DEVELOPMENT & OPPORTUNITY TOTAL **\$1,581,531**

D. SUPPORTIVE SERVICES

Department of Development

Public Service Competitive Fund \$79,489
Rebuilding Lives Supportive Services 71,029

Department of Health

Pregnancy Support 51,130
Sexual Health Awareness 129,718

Department of Recreation and Parks

Capital Kids 281,262
City Recreation Facilities Programs 349,110
Schools Out Program 175,217

Supportive Services Total **\$1,136,955**

E. PROGRAMMATIC SUPPORT

Department of Development

Administrative Support \$ 63,206
Fiscal – Legislation 95,566

Department of Finance and Management

Grants Management Staff 417,277
Loan Servicing Contract-Economic Development 25,000
Loan Servicing Contract-Housing 125,000

PROGRAMMATIC SUPPORT TOTAL **\$726,049**

PROPOSED FUNDING FOR CDBG PROJECTS **\$8,217,699**

Non-program expenditures: Interest Payable to HUD **20,000**

PROPOSED CDBG BUDGET **\$8,237,699**

II. PROJECTED RESOURCES

A. ENTITLEMENT FUNDS \$6,986,116

B. PROJECTED REVENUES & OTHER RESOURCES

Housing Loan Repayments	\$225,000
Economic Development Loan Repayments	442,800
Subrecipients' Economic Development Loan Repayments	479,463
Other Revenues	<u>125,000</u>

Total Projected Program Income	\$1,272,263
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Interest Earnings Payable to HUD	<u>\$20,000</u>
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Total Projected Receipts	\$1,292,263
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Contingency Reserve	(\$620,042)
Economic Dev. Program Income Retained by Subrecipients	(479,463)
Carryover/Reprogramming of Prior Year Projects	1,058,825

TOTAL PROJECTED RESOURCES **\$8,237,699**

III. 2011 CDBG FUNDING LIMITS

The CDBG program has regulated funding limits (commonly called “caps”). Planning and administration activities are limited to 20 percent of the program year’s entitlement grant and program income. Public service activities are limited to 15 percent of the program year’s entitlement grant and prior year program income. The cap limits for 2011 are calculated as follows:

2011 Cap Calculations	Planning/ Administration	Public Service
Projected 2011 Entitlement Grant	\$6,986,116	\$6,986,116
Projected 2011 Program Income/ 2010 Program Income	<u>1,272,263</u>	<u>1,549,463</u>
	Total	
	\$8,258,379	\$8,535,579
	<u>x 20%</u>	<u>x 15%</u>
Maximum Funding for Planning/Administration and Public Services	\$1,651,676	\$1,280,337
 2011 Activities Subject to the Cap Limitations		
Department of Development:		
Administrative Support	63,206	
Business Development Office	202,268	
Code Enforcement	20,000	
Community Development Collaborative	45,000	
Continuum of Care Application	10,000	
Fair Housing	105,456	
Fair Housing-Analysis of Impediments	30,000	
Fiscal and Legislation	95,566	
Neighborhood and Agency Programs	408,517	
Neighborhood Pride Staff	108,891	
Public Service Competitive Fund		79,489
Rebuilding Lives Supportive Services		71,029
Department of Finance and Management:		
Grants Management Staff	417,277	
Health Department:		
AIDS Housing Staff	58,862	
Pregnancy Support Program		51,130
Sexual Health Awareness Program		129,718
Recreation and Parks Department:		
Capital Kids Program		281,262
City Recreation Facilities Programs		349,110
Schools Out Program		<u>175,217</u>
	Total	
	\$1,565,043	\$1,136,955
 2011 Cap Percentages		
	18.95%	13.32%
Cap Reserve	\$86,633	\$143,382

IV. DESCRIPTION OF CDBG ACTIVITIES AND FUNDING OBJECTIVES

Theme 1 Affordable Housing Opportunity

DEPARTMENT OF DEVELOPMENT

Acquisition and Relocation Compliance Staff

\$56,189

Staff reviews all CDBG, HOME and Empowerment Zone activities for compliance with the Federal Uniform Acquisition and Relocation Act; develops, reviews and monitors implementation of relocation plans; provides technical assistance and training to city divisions as well as not-for-profit organizations working in the city; and provides optional relocation to low- and moderate-income individuals required to vacate units due to code enforcement orders.

Staff will assist 50 households with optional relocation services and complete 375 project reviews.

Affordable Housing Opportunity Fund-CDBG

\$1,192,185

A) Home Safe and Sound Program (Homeowner Assistance Program) provides home repair loans and grants not to exceed \$20,000 in Neighborhood Pride Areas.

B) Home Modification Program provides up to \$15,000 in grants to homeowners and \$10,000 for rental properties to make accessibility modifications.

C) Chores Program provides up to \$1,000 in minor home maintenance to income-eligible elderly homeowners to enable them to remain in their homes.

D) Emergency Repair Program provides up to \$7,500 in grants to very low-income homeowners for critical repairs.

650 households will receive rehabilitation assistance in order to create and maintain decent, affordable housing.

Community Development Collaborative

\$45,000

The Community Development Collaborative of Greater Columbus (The Collaborative) is a funding intermediary, facilitator of training, and builder of organizational capacity for Community Development Corporations (CDCs) and Community Housing Development Organizations (CHDOs) in Columbus. The City of Columbus, Franklin County and other private organizations provide operating support for the Collaborative.

Continuum of Care Application

\$10,000

The Community Shelter Board (CSB) prepares the annual Consolidated Application for the Continuum of Care Homeless Assistance Programs. The Consolidated Application is submitted to the U.S. Department of Housing and Urban Development for all Columbus and Franklin County projects. This funding supports the city's effort to provide housing units to homeless individuals.

Fair Housing Services Contract

\$105,456

Funds are provided for administrative costs to the Columbus Urban League (CUL) to enable them to provide fair housing services to the residents of the city. These services include increasing the awareness of fair housing issues, fair housing barrier elimination, housing discrimination redress and implementation of the Fair Housing Action Plan.

The CUL will provide fair housing education and training; investigate all alleged housing discrimination complaints; coordinate and conduct housing discrimination testing sets and affirmative marketing monitoring visits on HOME projects; conduct homebuyer/homeownership education classes and advertising promotions/campaigns in order to reach protected groups; and coordinate the update and implementation of the Fair Housing Action Plan.

Fair Housing Analysis of Impediments

\$30,000

The City will contract with a vendor for the purpose of researching and preparing an update to the City's 2008 -2010 Analysis of Impediments (AI) and facilitate an update to the City's Action Plan. The AI and Action Plan were completed in 2008. The update to the analysis may include a look at the demographic make-up of the community, a review of housing complaints, lending practices, and land use regulations that could affect fair housing choice. Interviews and focus groups may be used to gather information on public and private sector impediments to fair housing, the effectiveness of existing fair housing programs, and actions to address the impediments.

The updated Analysis of Impediments will identify both public and private sector impediments to fair housing and make recommendations for elimination of the identified impediments.

Fiscal Rehabilitation

\$306,579

The Fiscal Rehabilitation unit is responsible for financial record keeping for the Housing Rehabilitation Program. These duties include budget preparation, quarterly financial reviews, contract payments and accounts payable.

Homeownership Assistance Staff

\$826,248

Staff implements the Home Safe and Sound (Homeownership Assistance Program), Home Modification and Chores programs. Activities consist of processing applications, feasibility assessments, preparation of rehabilitation specifications, regulatory compliance, assisting homeowners with the bid process, construction management and processing of change orders and draws. Staff also performs construction draw inspections for Homeownership Development and Rental Housing Production Preservation projects, reviews rehabilitation specifications for Homeownership Development projects and prepares rehabilitation specifications for Land Reutilization Program properties in the CDBG service area.

Implementation costs for the Home Safe and Sound, Home Modification, Chores, and Deaf Services programs as well as the city funded Roof Repair Program. See individual program descriptions for proposed accomplishments.

Housing Administration

\$111,329

Staff administers all housing programs including the Affordable Housing Opportunity Fund (Homeownership Assistance, Home Modification, Chores and Emergency Repair programs), and Acquisition and Relocation Compliance. Staff also administers the Residential Tax Incentive program and oversees Lead Safe Columbus.

See individual program descriptions for proposed accomplishments.

Housing Development and Finance Staff

\$109,771

Funds provide staff and administrative costs to implement the Housing Development Program and manage loan assets.

See HOME Affordable Housing Opportunity Fund description for proposed accomplishments.

DEPARTMENT OF HEALTH

AIDS Housing Program Staff

\$58,862

This program coordinates the federal Housing Opportunities for Persons with AIDS (HOPWA) HUD grant with other HIV related community resources and local homeless and housing services. The HOPWA program provides long term, comprehensive strategies for meeting the housing needs of low-income individuals living with HIV/AIDS; increases access to HIV related medical care and decreases the risk of homelessness.

This program will serve 245 households that include an individual living with HIV/AIDS.

HOPWA services include tenant based rental assistance, short-term rent, mortgage and utility assistance and emergency housing.

Theme 2 Neighborhood & Target Area Revitalization

DEPARTMENT OF DEVELOPMENT

Code Enforcement **\$790,530**

The Code Enforcement program is responsible for making inspections and issuing notices and orders to property owners for violations of various sections of the Columbus City Code. Inspectors meet with owners, residents, attorneys and community groups to resolve issues that impact health and safety, as well as improve the housing stock in the City of Columbus. Inspectors testify in court cases involving non-compliant owners, make referrals to other divisions and agencies, participate in the Neighborhood Pride Program and respond to citizen concerns from the 311 call center.

This unit will make 2,800 inspections to address housing and environmental violations.

Environmental Nuisance **\$327,041**

The Environmental Nuisance Program is designed to eliminate harmful environmental conditions within the Community Development service area. The Environmental Blight Abatement unit mows and cleans vacant lots, secures vacant structures, demolishes unsafe garages and accessory structures and maintains city owned properties.

This program will maintain 125 vacant lots for the city's Land Bank Program and contract for weed cutting and solid waste disposal on 1,400 parcels.

Neighborhood Pride Staff **\$108,891**

City staff coordinates the Neighborhood Pride Program, including referrals to many Housing Division activities.

Land Reutilization Program **\$286,566**

The Land Reutilization program allows the city to designate and acquire vacant, abandoned and foreclosed properties for redevelopment or reuse. Structures are sold for rehabilitation, demolition or new infill development. The goal of the program is to turn non-productive property into productive neighborhood assets while mitigating blight in the neighborhoods.

518 vacant and abandoned lots and structures will be cleaned up and mown. 75 blighted structures will be demolished.

Neighborhood and Agency Programs **\$408,517**

Neighborhood Liaisons were created to improve communications with neighborhoods. They work closely with neighborhood leaders to discuss, address and resolve community issues. They are able to connect city government and the community to resolve community concerns.

Neighborhood liaisons meet with thousands of residents over the course of the year. They attend area commission, civic association, neighborhood coalition, block watch and other community meetings. Their goal is to help citizen's access city information and services.

Theme 3 Economic Development

DEPARTMENT OF DEVELOPMENT

Brownfield Remediation **\$59,560**

The Brownfield Remediation Program strives to eliminate slums and blighted conditions by cleaning up contaminated land and buildings to be redeveloped into viable commercial and industrial space. Applications are made to the state, federal and local governments for clean-up funding. Vacant land and buildings are redeveloped, thereby creating jobs and increasing

investment in the central city.

4 companies will benefit from Brownfield Remediation, creating 50 new jobs and substantially increasing investment in the central city.

Business Development Office

\$202,268

The Business Development Office strives to keep existing businesses growing and to bring new business and jobs to the city. This is accomplished through site visitations, site and infrastructure research projects, coordination of financial assistance and capital improvement packages, employment assistance and networking with local, state, federal and private sector entities to meet the needs of existing and prospective businesses.

150 businesses will be provided assistance in the city, resulting in over \$50 million in new business development investment in Columbus.

Business Financing Office

\$230,077

The Business Financing Office services all economic development loans closed prior to 2004. Activities include payoffs, subordinations, forbearance agreements, delinquencies and legal action. The Business Financing Office is the liaison between the city and its loan underwriters, Community Capital Development Corporation (CCDC) and the Economic and Community Development Institute (ECDI).

25 jobs will be created through 5 loans and 3 loan workouts.

Economic Development Loans

\$595,736

This program will provide a variety of loans to small businesses. One loan product has an emphasis on minority-owned businesses, another provides micro-loans to low- and moderate-income individuals who own small businesses or want to start a small business. The fund will also make fixed asset financing available through expansion. Loans will leverage and/or reduce the cost of business borrowing. In addition, the program consists of a variety of integrated strategies coordinated to enhance the image of each business corridor. A variety of lending tool provisions will offer attractive financing terms to spur investment.

Through these loans, this program is projected to directly impact the creation of 50 jobs in 2011.

Neighborhood Commercial Revitalization

\$281,976

Staff members of the Neighborhood Commercial Development Program implement the city's initiatives in 6 targeted areas. These initiatives include: implementation of the Neighborhood Commercial Revitalization (NCR) Program, implementation of commercial grants, the provision of training and technical assistance to NCR business associations, oversight of requested design services from the Neighborhood Design Center (NDC) and the identification of additional resources to augment the NCR Program.

Staff will provide ongoing technical assistance to businesses and business associations in the six targeted areas; process 10 grants to commercial businesses and community development corporations in the targeted areas; and market city loan programs by referring 40 individuals/businesses to CCDC and ECDI for potential loans.

Neighborhood Support Fund

\$211,914

Recognizing the priorities of the community, the program was established to provide a source of funding for neighborhood-based organizations to develop and implement their economic development projects, initiatives and services. Design services are provided to enhance the image and viability of each business corridor. The funds will provide administrative funding for community development corporations, neighborhood-based organizations and business associations.

Design services will be provided for 20 commercial buildings located in 6 designated areas. Six business associations will provide training and seminars to areas businesses. Five business

associations will provide marketing materials and business directories, for products and services available in the area, to area businesses. Four business associations will provide quarterly newsletters or newspapers to residents of the city.

Theme 4 Supportive Services

DEPARTMENT OF DEVELOPMENT

Public Service Competitive Fund

\$79,489

The Public Service Competitive Fund represents the department's commitment to the maintenance and enhancement of critical public or social services in compliance with the City's Consolidated Plan. Funds will be allocated to those agencies that received funds during 2010 and who have statistically shown that funds were utilized in accordance with their proposed application and contract.

In 2011, staff will work with 2 social service agencies to provide workforce training, education and other linkages to high growth job markets.

Rebuilding Lives Supportive Services

\$71,029

The Community Shelter Board oversees the implementation of the Rebuilding Lives program. The Rebuilding Lives Plan is a two-part approach to ending homelessness and literally "rebuilding lives." The first part is meeting the short-term needs of homeless men and women through an improved safety net of emergency shelter. The second is the meeting of long-term needs through the development and operation of permanent supportive housing. Funds will be used for supportive services to the Rebuilding Lives program. Supportive services will consist of coordination of necessary social services for homeless men and referrals for homeless men and women to physical and mental health agencies.

DEPARTMENT OF HEALTH

Pregnancy Support Program

\$51,130

The program offers in-home family centered coordination and education services to promote positive pregnancy and infant health outcomes for pregnant women and their infants up to age one. Staff identifies high risk women through active community outreach; provides mobile pregnancy testing and follow-up to prenatal, pediatric and primary care; and assists the women in obtaining necessary social services such as pregnancy education, infant and parenting information and assistance obtaining Medicaid, WIC and other community services as needed.

This program will administer 100 pregnancy tests and identify 50 clients to be followed through pregnancy to one year following birth.

Sexual Health Awareness Program

\$129,718

The Sexual Health Awareness Program (SHAC) will decrease the incidence of sexually transmitted infections by increasing the sexual health management skills of the city's most vulnerable populations. The program provides a continuum of sexual health education, diagnostic, treatment and referral services. These services are targeted toward low-income uninsured/underinsured persons/households.

SHAC will provide culturally competent education to increase the sexual health management skills of 1,300 persons in targeted Columbus neighborhoods.

DEPARTMENT OF RECREATION & PARKS

Capital Kids Program

\$281,262

The Capital Kids after school program model incorporates trained staff, state of the art technology, high expectations and high performance standards designed to gauge student's academic achievement and to provide participants with a safe place to learn and play when school is out. Currently there are Capital Kid programs in four city community recreation

centers. The Capital Kids program contains six components: a nutritious snack, academic assistance, life skills, prevention programs, recreation and socialization, strong family involvement and even a weekend take-home grocery program.

140 students will be provided assistance during non-school hours.

City Recreation Facilities Programs **\$349,110**

This activity provides programming in center city recreation facilities for youth ages 6 to 18 that may not otherwise have an opportunity for healthy and productive recreation, instruction and social skill building.

Funding will be provided to 11 center city facilities.

School's Out Program **\$175,217**

The School's Out Program is designed to benefit the children of working parents by providing a camp for children, ages 6 to 14 years, which operates during the summer when school is not in session. School's Out offers a day long, well supervised program that allows children to take part in a variety of recreational, educational, cultural and physical fitness activities in a safe and secure environment.

This program operates out of 4 recreation sites and will serve 300 children in 2011.

Programmatic Support

DEPARTMENT OF DEVELOPMENT

Administrative Support **\$63,206**

Support staff provides clerical and administrative support for the various CDBG planning, implementation and monitoring activities provided by the Department of Development. Staff activities include document, form and report preparation; filing; and maintenance of inventories of materials and supplies.

Fiscal-Contracts and Legislation **\$95,566**

The Fiscal and Legislation unit is responsible for all financial record-keeping functions, including contract payments, legislation processing and accounts payable.

DEPARTMENT OF FINANCE & MANAGEMENT

Grants Management Staff **\$417,277**

The staff of the Grants Management Office administers the Community Development Block Grant, Emergency Shelter Grant, HOME and Housing Opportunities for Persons with AIDS programs. Duties include budget development, financial resource management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, loan servicing, prevailing wage compliance, project eligibility issues and the preparation of required federal reports.

Loan Servicing Contract - Economic Development **\$25,000**

Funds provide for a loan servicing contract that will assist in the administration of the city's economic development loan portfolio.

Loan Servicing Contract - Housing **\$125,000**

Funds provide for a loan servicing contract that will assist in the administration of the city's housing loan portfolio.

Grand Total **\$8,217,699**

2011 HOME INVESTMENT PARTNERSHIPS PROGRAM

I. ACTIVITIES AND FUNDING LEVELS

A. <u>AFFORDABLE HOUSING OPPORTUNITY FUND—HOME</u>	\$3,779,577
B. <u>COMMUNITY HOUSING DEVELOPMENT (CHDO) OPERATING SUPPORT</u>	260,327
C. <u>COMMUNITY HOUSING DEVELOPMENT PROJECT SET-A-SIDE</u>	780,981
D. <u>HOME ADMINISTRATION</u>	535,653
TOTAL FUNDING LEVEL	\$5,356,538

II. PROJECTED RESOURCES

A. <u>ENTITLEMENT FUNDS</u>	\$5,206,538
B. <u>PROGRAM INCOME</u>	150,000
TOTAL PROJECTED RESOURCES	\$5,356,538

III. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

DEPARTMENT OF DEVELOPMENT

Theme 1 Affordable Housing Opportunity

Affordable Housing Opportunity Fund (HOME) **\$3,779,577**

A) Rental Housing Production/Preservation Program (RHPP) provides gap financing to developers and owner/investors to acquire and/or construct new or rehabilitate existing rental housing.

B) Rebuilding Lives Program provides tenant-based rental assistance. The local preference is to assist chronically homeless men and women needing some level of supportive services to transition into a safe, secure living situation and meeting one or more of the following definitions of chronic homelessness: a) using the emergency shelter system for more than a total of 120 days over a period of two years; or b) living on the street for a total of more than 120 days; or c) repeated emergency shelter use (four or more times).

C) Homeownership Development Program (HDP) provides gap financing for the development of new infill housing or acquisition/rehabilitation of existing vacant single-family homes for sale with preference for developments in Neighborhood Investment Districts.

D) Downpayment Assistance provides deferred loans to enable first time homebuyers to acquire a home.

200 households will be provided with decent, affordable rental housing.

175 households will receive rental assistance for the purpose of creating decent affordable housing.

10 new homes will be constructed enabling 10 households to access decent affordable housing.

85 households will receive down payment assistance to provide decent affordable housing to first time homebuyers.

Community Housing Development Organization Operating Support **\$260,327**

The city of Columbus, as allowed by HUD regulations, has reserved 5% of its HOME allocation for operating expenses of Community Housing Development Organizations (CHDOs). The HOME funds are provided to the Community Development Collaborative which will award grants to CHDOs based upon evaluation of performance in achieving the CHDO mission, goals and objectives of their strategic plan, management successes and production of affordable housing.

Operating support is provided to six non-profit CHDOs for the purpose of creating decent, affordable housing in the city of Columbus.

Community Housing Development Organizations Set-Aside **\$780,981**

The City of Columbus, as required by HUD, has reserved 15% of its HOME allocation for affordable housing development projects sponsored or developed by Community Housing Development Organizations (CHDOs).

Financial assistance is provided to eligible nonprofit CHDOs that will create 25 decent, affordable housing units for low income households.

HOME Administration **\$535,653**

This activity funds administrative expenses to implement the HOME Investment Partnerships Program. Staff manages and administers all HOME funded programs including the Affordable Housing Opportunity Fund, Rebuilding Lives Tenant-Based Rental Assistance, Community Development Housing Organization (CHDO) projects and CHDO Operating Set-Asides.

Specific annual goals found in the above described Housing Development Program, Rental Housing Production/ Preservation Program, Community Housing Development Organization (CHDO) and the Downpayment Assistance programs.

Grand Total **\$5,356,538**

2011 EMERGENCY SHELTER GRANT

I. ACTIVITIES AND FUNDING LEVELS

A. <u>COMMUNITY SHELTER BOARD</u>	\$283,655
TOTAL FUNDING LEVEL	\$283,655

II. PROJECTED RESOURCES

A. <u>ENTITLEMENT FUNDS</u>	\$283,655
TOTAL PROJECTED RESOURCES	\$283,655

III. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

Theme 1 Affordable Housing Opportunity

DEPARTMENT OF DEVELOPMENT

Emergency Shelter Grant	\$283,655
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Funds are allocated to the Community Shelter Board (CSB) to provide operational support for activities necessary to the continuing operation of the Board's mission to coordinate and stabilize the base funding of emergency shelter programs. The CSB will allocate funds to homeless programs to enable them to continue to provide emergency shelter services to men and women.

4,500 single men and women will be served.

Grand Total	\$283,655
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2011 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

I. ACTIVITIES AND FUNDING LEVELS

A. <u>HOPWA PROGRAM</u>	\$735,952
TOTAL FUNDING LEVEL	\$735,952

II. PROJECTED RESOURCES

A. <u>ENTITLEMENT FUNDS</u>	\$735,952
TOTAL PROJECTED RESOURCES	\$735,952

III. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

Theme 1 Affordable Housing Opportunity

DEPARTMENT OF HEALTH

\$735,952

The HOPWA program coordinates the federal HOPWA formula grant program for the eight (8) county (Delaware, Fairfield, Franklin, Licking, Madison, Morrow, Pickaway and Union) Metropolitan Statistical Area (MSA). HOPWA funds will be used to ensure Housing Assistance resources are maintained and/or expanded and are accessible for income-eligible persons within the MSA who are infected with HIV/AIDS.

\$735,952